



Budget Form

Organization Name: Example Community Outreach Program
Project Title: Out-Of-School time Youth Development Program
Total Project Budget: 118,947
***Budget Year:** 2019

*IF your Request is for Multi-year support, complete Project Budget Year 2 &/or Year 3

(Use this form as a template, use categories listed)

Revenue	TFFF Funds	Organization Budget	Project Budget Year 1	Project Budget Year 2	Project Budget Year 3
Funds Requested from The Ford Family Foundation	\$ 50,000		\$ 50,000	\$ -	\$ -
Other Foundations		\$ 154,000	\$ 8,000	\$ -	\$ -
Government grants and contracts		\$ 132,062	\$ 25,062	\$ -	\$ -
Earned Revenue (program fees, investment income, etc.)		\$ 745	\$ 40	\$ -	\$ -
Donations from businesses		\$ 18,650	\$ 6,000	\$ -	\$ -
Donations from individuals		\$ 574,745	\$ 6,000	\$ -	\$ -
Special events		\$ 2,550		\$ -	\$ -
In-Kind		\$ 29,100	\$ 8,500	\$ -	\$ -
Other: Donations from civic groups		\$ 12,700	\$ 3,000	\$ -	\$ -
Other: Donations from churches		\$ 37,000	\$ 12,000	\$ -	\$ -
Other: [Add source of revenue]				\$ -	\$ -
Total Revenue =		\$ 961,552	\$ 118,602	\$ -	\$ -

Expenses	TFFF Funds	Organization Budget	Project Budget Year 1	Project Budget Year 2	Project Budget Year 3
Salaries and Benefits	\$ 30,000	\$ 262,481	\$ 48,427	\$ -	\$ -
Consultants and Contracted Services		\$ 334,960	\$ 15,320	\$ -	\$ -
Operating Expenses (Rent, Utilities, Supplies, etc.)	\$ 1,000	\$ 107,890	\$ 2,990	\$ -	\$ -
Finance, Legal, Administration (Insurance, Taxes, etc.)	\$ 5,000	\$ 50,650	\$ 7,460	\$ -	\$ -
Repairs, Maintenance, Upgrades		\$ 26,230	\$ 500	\$ -	\$ -
Travel & Meetings	\$ 1,000	\$ 8,200	\$ 1,650	\$ -	\$ -
Special Events		\$ 10,150		\$ -	\$ -
Program Expenses		\$ 122,600	\$ 32,100	\$ -	\$ -
In-Kind	\$ 13,000	\$ 29,100	\$ 8,500	\$ -	\$ -
Other: Volunteer Development		\$ 6,000	\$ 2,000	\$ -	\$ -
Other: [Add expense description]					
Other: [Add expense description]					
Total Expenses =	\$ 50,000	\$ 958,261	\$ 118,947	\$ -	\$ -