



Funding Status Report

Date 7/19/xxxx

Request # XXXXXXXX
(Foundation use only)

Organization Example After School Youth Program

Project Title New Structure to House Programming

Total Request Amount: \$250,000 Percent of Total Budget: 15%

If multi-year request complete amount per year:

(Yr 1)	(Yr 2)	(Yr 3)

Project Budget \$1,676,022

*Contributions less than \$1,000 may be grouped together as one total and listed as "Contributions less than \$1,000."

*The total contributions of Committed, Pending, Planned, In-kind and the amount requested from The Ford Family Foundation must equal or exceed the total project budget amount.

*If you are requesting programatic or operating funds, use the space below to provide information on your operating budget for the fiscal year you would receive funding from the Ford Family Foundation. The numbers should reflect Year 1 only, if a multi-year request.

Contributed Revenue

Sources	Committed	Pending	Planned	In-kind	Total
Government:					
Local City Government	\$ 650	\$ -	\$ -	\$ -	\$ 650
Local Government Agency	-	-	-	13,000	13,000
Subtotal	\$ 650	\$ -	\$ -	\$ 13,000	\$ 13,650
Foundation Grants:					
Foundation 1	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
Foundation 2	\$ 6,500	\$ -	\$ -	\$ -	\$ 6,500
Foundation 3	\$ 188,500	\$ -	\$ -	\$ -	\$ 188,500
Community Foundation 1	\$ 6,500	\$ -	\$ -	\$ -	\$ 6,500
Charitable Trust 1	\$ 150,217	\$ -	\$ -	\$ -	\$ 150,217
Family Foundation 1	\$ 48,750	\$ -	\$ -	\$ -	\$ 48,750
Charitable Trust 2	\$ 9,750	\$ -	\$ -	\$ -	\$ 9,750
Corporate Foundation 1	\$ 1,950	\$ -	\$ -	\$ -	\$ 1,950
The Ford Family Foundation	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
Corporate Foundation 2	\$ -	\$ 113,750	\$ -	\$ -	\$ 113,750
Foundation 4	\$ -	\$ 13,000	\$ -	\$ -	\$ 13,000
Foundation 5	\$ -	\$ 3,250	\$ -	\$ -	\$ 3,250
Community Foundation 2	\$ -	\$ -	\$ 48,750	\$ -	\$ 48,750
Local Civic Club	\$ -	\$ -	\$ 16,250	\$ -	\$ 16,250
Foundation 6	\$ -	\$ 6,500	\$ -	\$ -	\$ 6,500
Statewide Civic Club	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500
Foundation 7	\$ -	\$ 16,250	\$ -	\$ -	\$ 16,250
Foundation 8	\$ -	\$ 6,500	\$ -	\$ -	\$ 6,500
Family Foundation 2	\$ -	\$ 32,500	\$ -	\$ -	\$ 32,500
Family Foundation 3	\$ -	\$ 13,000	\$ -	\$ -	\$ 13,000
Family Foundation 4	\$ -	\$ 9,750	\$ -	\$ -	\$ 9,750
Foundation 9	\$ -	\$ 1,300	\$ -	\$ -	\$ 1,300
Foundation 10	\$ -	\$ 16,250	\$ -	\$ -	\$ 16,250
Foundation 11	\$ -	\$ 9,750	\$ -	\$ -	\$ 9,750
Foundation 12	\$ -	\$ 48,750	\$ -	\$ -	\$ 48,750
Trust 1	\$ -	\$ 16,250	\$ -	\$ -	\$ 16,250
Local Fund	\$ -	\$ 13,000	\$ -	\$ -	\$ 13,000
Subtotal	\$ 477,167	\$ 569,800	\$ 71,500	\$ -	\$ 1,118,467

Businesses:						
Local Engineering Firm	\$ -	\$ -	\$ -	\$ 1,633	\$ 1,633	
Local Nursery	\$ 267	\$ -	\$ -	\$ -	\$ 267	
Local Market	\$ 77	\$ -	\$ -	\$ -	\$ 77	
Local Market 2	\$ 14	\$ -	\$ -	\$ -	\$ 14	
Local Business 1	48	-	-	-	48	
Local Credit Untion	52	-	-	-	52	
Subtotal	\$ 458	\$ -	\$ -	\$ 1,633	\$ 2,092	
Individuals:						
Over 100 contributions less than \$1,000	\$ 12,263	\$ -	\$ -	\$ -	\$ 12,263	
Local Family	45,500	-	-	-	45,500	
Land/Building Donation	19,543	-	-	-	19,543	
Anonymous Donation, 2017	30,290	-	-	-	30,290	
Anonymous Donation, 2018	200,000	-	-	-	200,000	
Subtotal	\$ 307,596	\$ -	\$ -	\$ -	\$ 307,596	
Special Events:						
T-Shirt Sales	\$ 99	\$ -	\$ -	\$ -	\$ 99	
Fundraising Event 1	\$ 53	\$ -	\$ -	\$ -	\$ 53	
Fundraising Event 2	\$ 293	\$ -	\$ -	\$ -	\$ 293	
Fundraising Event 3	\$ 2,436	\$ -	\$ -	\$ -	\$ 2,436	
Fundraising Event 4	\$ 168	\$ -	\$ -	\$ -	\$ 168	
Raffle Event	\$ 8,255	\$ -	\$ -	\$ -	\$ 8,255	
Subtotal	\$ 11,151	\$ -	\$ -	\$ -	\$ 11,151	
Other:						
Community Presentations	\$ -	\$ -	\$ 3,250	\$ -	\$ 3,250	
Subtotal	\$ -	\$ -	\$ 3,250	\$ -	\$ 3,250	
Total Contributed Revenue	\$ 797,022	\$ 569,800	\$ 74,750	\$ 14,633	\$ 1,456,205	

Earned Revenue						
Sources	Committed	Pending	Planned	In-kind	Total	
Contracts:						
	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	
Program Fees:						
	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	
Investment Revenue:						
	\$ -	\$ -	\$ -	\$ -	\$ -	
	-	-	-	-	-	
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	
Other:						
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Earned Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenue	\$ 797,022	\$ 569,800	\$ 74,750	\$ 14,633	\$ 1,456,205	